



Performance Budgeting Seminar

In these tight economic times, it's critical that organizations align their program costs with budget and financial performance measurements. This seminar outlines the path to this alignment to ensure and demonstrate that your organization is efficient and productive.

- Understand the requirements of common Federal performance measures.
- Study best practices and successes of other agencies' budget and organizational performance alignment.
- Develop new strategies for integrating your organization's budget and financial and performance management systems.



Align Your Program Costs with Federal Budgets in Time for Performance Assessments

As performance measurements and budget issues become more tightly linked, make sure you're prepared for your organization's assessments. This seminar explores the requirements of the Government Performance and Results Act, as well as Office of Management and Budget-sanctioned successor assessment tools, so that you can be sure your agency's performance on these measures reflects its productivity and the value of its programs.

PUBLIC POLICY

COMPETENCIES

- Accountability
- Financial Management
- Influencing & Negotiating
- Partnering
- Strategic Thinking

DATES & LOCATIONS

November 7–9, 2011

April 10–12, 2012

At the Eastern Management Development Center in Shepherdstown, WV

This training facility is 70 miles from Washington, DC in the Blue Ridge Mountains above the Potomac River.

For information on presenters and day-to-day schedules, please go to www.leadership.opm.gov

“The seminar will help me improve our performance measures. I will be able to tie the measures and objectives better to Presidential performance objectives.”

Register Now for the Performance Budgeting Seminar

This course is designed for individuals who lead, manage or work to integrate their organization's budget and financial management process with performance.

A 3-Day Crash Course in Integrating Budgets With Agency Performance for Greater Accountability

- Examine the administration's performance initiatives and how they reinforce and influence each other.
- Assess your organization's strategic plan, program costs and budgets, and develop new approaches to integrating financial and performance management systems.
- Learn from other Federal agencies that have established greater accountability and achieved positive results.
- Study the Office of Management and Budget's long-term goals for performance measures and develop your own goals based on these measures.
- Understand financial management accounting and transaction standards.

“This seminar helped me learn more about realities of performance budgeting.”

TUITION

\$2,575

Tuition includes materials, meals and lodging.

SUGGESTED FOLLOW-ON COURSE

Federal Budgetary Policies and Processes Seminar

For information on presenters and day-to-day schedules, please go to www.leadership.opm.gov

Three Ways to Register

1. Register Online at www.leadership.opm.gov

Initiate course registration with your Government Purchase Card payment, the fastest way to reserve your space. Use your own agency-specific procurement forms. Once we have received your payment, you will receive confirmation within two business days.

2. Fax a Registration Form, found in a catalog or online. This form can be used for courses at the Federal Executive Institute or Management Development Centers.

3. Contact a Representative Customer Service Office:

Toll Free: 888-676-9632
Phone: 304-870-8008
Fax: 304-870-8078
TDD/TTY 304-870-8066
Email: register@opm.gov



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